

Montgomery Area Transit System (MATS)

Mayor: Hon. Bobby Bright
(334) 241-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	3,839,493
Annual Unlinked Trips	749,554
Average Weekday Unlinked Trips	2,686
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,325,460
Annual Vehicle Revenue Hours	83,041
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$464,007

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$464,007
Local Funds	(32%)	1,468,234
State Funds	(0%)	0
Federal Assistance	(51%)	2,364,315
Other Funds	(7%)	304,481

Total Operating Funds Expended \$4,601,037

Sources of Capital Funds Expended

Local funds	(33%)	\$1,263,976
State Funds	(0%)	0
Federal Assistance	(67%)	2,590,286
Other Funds	(0%)	0

Total Capital Funds Expended \$3,854,262

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,294,434
Materials and Supplies	610,077
Purchased Transportation	0
Other Operating Expenses	472,005

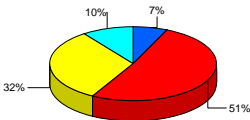
Total Operating Expenses \$4,376,516

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$337,280	\$267,090	\$952,746	\$951,777	\$2,508,893
Demand Response	13	0	\$399,992	\$0	\$0	\$945,377	\$1,345,369
Total	32	0	\$737,272	\$267,090	\$952,746	\$1,897,154	\$3,854,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,083,288	\$384,981	\$2,508,893	3,476,907	959,170	708,351	60,884	0.0	25	4.7	19	1.12	32%
Demand Response	\$1,293,228	\$79,026	\$1,345,369	362,586	366,290	41,203	22,157	N/A	18	3.8	13	N/A	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$3.21	\$50.64
Demand Response	\$3.53	\$58.37

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

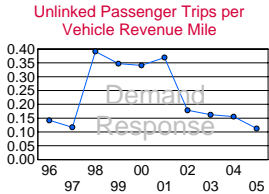
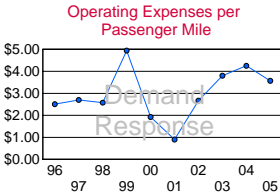
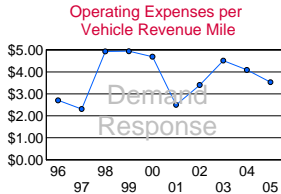
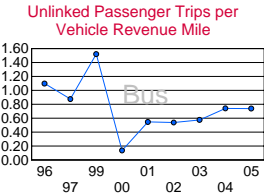
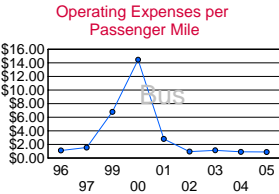
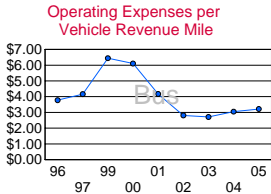
Bus	\$0.89	\$4.35
Demand Response	\$3.57	\$31.39

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	0.74	11.63
Demand Response	0.11	1.86



1 Excludes data for purchased transportation reported separately